

PIEDMONT-SOUTH ATLANTIC COAST CESU ☼ ONE-YEAR STRATEGIC OBJECTIVES

April 1, 2004 through March 31, 2005

THREE-YEAR GOAL: IDENTIFY AND BEGIN TO ADDRESS THE NEEDS OF THE FEDERAL AGENCIES

| WHEN | WHO | WHAT | STATUS | | | COMMENTS |
|--|--|---|--------|-----------|---------|----------|
| | | | DONE | ON TARGET | REVISED | |
| 1. April 30, 2004 | Wayne Reeves and Jim Sweeney | Clarify the role of the ARS in the CESU system. | | | | |
| 2. By September 1, 2004 and reviewed annually | Each federal agency contact: John Yancy (NPS), Wayne Reeves (ARS), Parley Winger (USGS), Geoff Walsh (BLM), Bruce Jewell (USFS) | Identify their agency's top 5 priority needs. | | | | |
| 3. December 31, 2004 | Jim Sweeney | Complete a needs assessment in at least one federal agency that results in several pre-proposals to potential funding groups. | | | | |
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THREE-YEAR GOAL: *SHARE EXPERTISE AND RESOURCES*

| WHEN | WHO | WHAT | STATUS | | | COMMENTS |
|-------------------------|---|--|--------|-----------|---------|----------|
| | | | DONE | ON TARGET | REVISED | |
| 1. March 31, 2004 | Coleman Dangerfield – lead, Nancy Peterson, Ray Albright, and Mimi Williams | Determine from CESU members how to search their skills database or other method of determining skills (e.g. directory). | | | | |
| 2. June 1, 2004 | Coleman Dangerfield – lead, Nancy Peterson, Ray Albright, and Mimi Williams | Develop a method for searching the skills databases and communicate it to all CESU members. | | | | |
| 3. June 30, 2004 | Coleman Dangerfield | Put on the CESU website the list of member organizations, contact person(s), contact information and their website. | | | | |
| 4. November 1, 2004 | Each CESU member | Send to Coleman Dangerfield the web link(s) that shows the partner’s permanently-maintained research sites, unique equipment and training facilities | | | | |
| 5. December 31, 2004 | Coleman Dangerfield | Have the information regarding identifying skills at each member institution on the PSAC-CESU website. | | | | |
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THREE-YEAR GOAL: *DEVELOP AND IMPLEMENT A COMMUNICATION NETWORK*

| WHEN | WHO | WHAT | STATUS | | | COMMENTS |
|--|--|---|--------|-----------|---------|----------|
| | | | DONE | ON TARGET | REVISED | |
| 1. March 12, 2004 | Coleman Dangerfield | Send to CESU members the template for submission of current CESU project information for the website, to include: P.I.s, Title, Funding Agency, Funding Amount, Start/End Dates, etc. | | | | |
| 2. Beginning by April 15, 2004 and every other month thereafter | Jim Sweeney | Have a conference call with the CESU Executive Committee members and distribute a synopsis of the call to all CESU members. | | | | |
| 3. May 1, 2004 | CESU members | Submit to Coleman Dangerfield slides, information, and suggestions for the website. | | | | |
| 4. May 1, 2004 | CESU Members | Send to Jim Sweeney a summary of current projects using the template supplied by Coleman | | | | |
| 5. May 1, 2004 | All CESU Members | Send name and contact information to Jim Sweeney re: the active CESU participant (if other than the person on the formal agreement). | | | | |
| 6. June 30, 2004 | Mimi Williams – lead, Nancy Peterson, Mark Kraus, Dreamal Worthen, Ed Oaksford | Develop an informational brochure on the PSAC-CESU. | | | | |
| 7. June 30, 2004 | University of Georgia (Coleman Dangerfield – lead), working with the partners | Develop a prototype of an interactive website. | | | | |
| 8. March 31, 2005 | Executive Committee (Jim Sweeney – lead) | Organize an annual PSAC-CESU meeting to review current projects, revisit goals and objectives, etc. | | | | |

THREE-YEAR GOAL: ENHANCE AND PROMOTE PARTICIPATION BY ALL PARTNERS

| WHEN | WHO | WHAT | STATUS | | | COMMENTS |
|-------------------------|--|--|--------|-----------|---------|----------|
| | | | DONE | ON TARGET | REVISED | |
| 1. September 1, 2004 | Each university contact: Jim Sweeney - UGA Upton Hatch - Auburn John Sweeney – Clemson Dreamal Worthen – FAMU Nancy Peterson – UF Ed Jones – NC State Graham Worthy – (UCF) | Educate their university faculties about the CESU. | | | | |
| 2. September 1, 2004 | Each federal agency contact: John Yancy (NPS), Wayne Reeves (ARS), Parley Winger (USGS), Geoff Walsh (BLM), Bruce Jewell (USFS) | Educate their agency personnel about the CESU. | | | | |
| 3. September 1, 2004 | Mark Kraus – Audubon, working with Ed Jones and John Sweeney (Clemson) | Educate the Audubon members about the CESU. | | | | |
| 4. March 31, 2005 | Dreamal Worthen - lead, Jim Sweeney, Bill Anderson, Ray Albright, John Yancy, Ed Jones | Recruit at least 2 additional institutions (e.g. HBCUs, 1994, Hispanic-serving) to increase the diversity of partner institutions. | | | | |
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THREE-YEAR GOAL: *ACHIEVE ORGANIZATIONAL EFFECTIVENESS AND EFFICIENCY*

| WHEN | WHO | WHAT | STATUS | | | COMMENTS |
|----------------------|--|---|--------|-----------|---------|----------|
| | | | DONE | ON TARGET | REVISED | |
| 1. April 30, 2004 | Each federal agency contact: John Yancy (NPS), Wayne Reeves (ARS), Parley Winger (USGS), Geoff Walsh (BLM), Bruce Jewell (USFS) | Identify the process for submitting proposals to their federal agency and distribute the information to Coleman Dangerfield for posting on the website. | | | | |
| 2. August 1, 2004 | Jim Sweeney - lead, Mimi Williams, Nancy Peterson, Ray Albright | Develop a process for tracking CESU-funded proposals and a notification system. | | | | |
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